



SPECIAL EDUCATION ANNUAL PLAN 2009-10

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CCPS Annual Plan Background

- Agreement between Chesterfield County Public Schools and the Virginia Department of Education.
- Reviewed with the *Special Education Advisory Committee*.
- Submitted to the school board for approval.
- Filed annually with the Department of Education.

CCPS Annual Plan for Special Education

- Education of children provided with special education services in Chesterfield County Public Schools.
- In compliance with Individuals with Disabilities Education Improvement Act 2004.
- School board approval of the application for federal funds.

CCPS Annual Plan

PART I

- Assurances of Special Education Policies and Procedures.
- CCPS maintains local policies and procedures in order to comply with IDEA 2004 and the annual plan process.
- Local policies and procedures - highlights of changes for the board.

CCPS Annual Plan

Policies and Procedures

Two changes this year:

- Parent revocation of consent for services.

Parents may revoke their consent for special education services without requiring an eligibility meeting.

- Per the state guidelines, CCPS is changing language from “mental disability” to “intellectual disability.”

PART II

- Local Special Education Advisory Committee.
- Report on the Implementation of the 2007-08 Annual Plan (page 17).

Report on Implementation of the 2007-08 Annual Plan

The 2007-08 Annual Plan has been fully implemented.

- Summer Special Education Institute for new CCPS special education teachers
- Training for instructional assistants to provide more highly skilled instructional support.
- Training for school coordinators and administrators of special education regarding disproportionate representation of minority students in special education.

Report on Implementation of the 2007-08 Annual Plan

The 2007-08 Annual Plan has been fully implemented.

- Support Child Study Intervention Team (CSIT) model aligned with Response to Intervention (RtI) best practices.
- Course work for special education teachers to become highly qualified in special education and content areas.

Report on Implementation of the 2007-08 Annual Plan

The 2007-08 Annual Plan has been fully implemented.

- Workshops for parents and other service providers (CASA, DSS workers) through the Parent/Teacher Resource Center.
- Cohort with VCU for provisionally licensed teachers and paraprofessionals seeking licensure and endorsement in special education.

Report on Implementation of the 2007-08 Annual Plan

- Professional development opportunities (over 200) in numerous topics, such as:
 - instructional strategies to improve student achievement
 - effective instruction for students with autism
 - specialized reading instruction
 - positive behavioral supports
 - physical interventions
 - transition planning

Report on Implementation of the 2007-08 Annual Plan

- Mathematics and reading/language instructional materials and strategies for teaching diverse learners in inclusive classrooms.
- Special education leadership course through University of Richmond for school administrators and coordinators of special education.

PART III

- Application for Federal Funds and Early Childhood Special Education.

State, Local Funding and Federal “Flow-Through” Funding

- State and local expenditures for the current year are approximately \$59.4 million for services for Chesterfield County Public Schools students with disabilities.
- Federal grant application and approval provide approximately \$10.34 million.

Coordinated Early Intervening Services (CEIS)

- CCPS is required to set aside **15%** of the Part B IDEA grant for CEIS due to disproportionate suspension of minority students with disabilities.
- CCPS is developing a plan to designate CEIS funding for services for students who have not been identified with disabilities.

Coordinated Early Intervening Services (CEIS)

- **CEIS** activities can include training and provision of scientifically based academic instruction and behavioral interventions.
- CCPS must monitor use of these funds and their impact on the identification of students who receive the services.

Annual Plan Budget

Primarily funds staff positions:

- Sp. Ed. teachers- Learning Disabilities, Emotional Disabilities, Autism, Intellectual Disabilities
- Sp. Ed. Therapists (OT, PT)
- Sp. Ed. Teacher assistants
- Sp. Ed. liaisons
- Sp. Ed. secretaries

Special Education Services in Chesterfield County Public Schools

Per pupil expenditure:

Students with disabilities:

\$10, 597 for elementary students

\$11,140 for secondary students

General education students:

\$8,262 for elementary students

\$9,198 for secondary students

Early Childhood Special Education

- **Early Childhood Special Education** grant would provide approximately **\$222,000**. This amount has not increased in the last two years even though our ECSE numbers have increased dramatically.

Services for children 2 to 5 years old identified as needing special education and related services.

Special Education Services in Chesterfield County Public Schools

- Special Education in Chesterfield County Public Schools served 7708 students with disabilities as of December 1, 2008.

(a decrease of 231 students from 7939
Dec. 1, 2007)

CCPS Annual Plan for Special Education 2009-10

Questions?

Thank you!